

HAYWOOD COUNTY  
BUDGET ORDINANCE AMENDMENT  
FISCAL YEAR 2017-2018

PER: \_\_\_\_\_  
JNL: \_\_\_\_\_

BE IT ORDAINED by the Board of Commissioners of Haywood County that the following amendment be made to the budget ordinance for the fiscal year ending June 30, 2018.

Section 1. To amend the General Fund, the expenditures are to be charged as follows:

Department line item	Account Number	Current Budget	Increase (Decrease)	Amended Budget
Economic Development:				-
Extension:				-
Departmental Supplies	114950-529800-1MGVA	-	3,000	3,000
Other contracts/grants	114950-569900-1MGVA	-	7,000	-
				-

which will result in a net increase (decrease) of \$ 10,000 in the expenditures of the General Fund.

To provide the additional revenue for the above, the following revenues will be increased as the money has been received:

Revenue	Acct. No.	Current Budget	Increase (Decrease)	Amended Budget
Miscellaneous Revenue:				-
Extention - Master Gardener Vol. Association	110100-449505-1MGVA	-	10,000	10,000
				-
				-
			10,000	-

Section 2. Copies of this budget amendment shall be delivered to the Budget Officer and the Finance Officer for their direction.

Adopted this the \_\_\_\_\_ of \_\_\_\_\_ 2017.

\_\_\_\_\_  
Chairman  
Haywood County Board of Commissioners

ATTEST:

\_\_\_\_\_  
Clerk to the Board

<b>Explanation:</b>
To appropriate the amounts expected to be collected and expended for the Master Gardener Volunteer Association within the Extension Office.

FOR 2018 05

JOURNAL DETAIL 2018 1 TO 2018 5

ACCOUNTS FOR:	ORIGINAL	REVISED				AVAILABLE	PCT
11 GENERAL	APPROP	BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	BUDGET	USED
-----							
110100 MISCELLANEOUS	-----						
110100 449505 1MGVA EXT.-MSTR.GRDNR	0	0	-5,000.00	-5,000.00	.00	5,000.00	100.0%
2018/05/000265 11/17/2017 GCR	-5,000.00	REF					
							MASTER GARDENERS ASSOC.
TOTAL MISCELLANEOUS	0	0	-5,000.00	-5,000.00	.00	5,000.00	100.0%
114950 EXTENSION OFFICE	-----						
114950 529800 1MGVA DEPARTMENTAL SU	0	0	.00	.00	.00	.00	.0%
114950 569900 1MGVA OTHR CONTR., GR	0	0	.00	.00	.00	.00	.0%
TOTAL EXTENSION OFFICE	0	0	.00	.00	.00	.00	.0%
TOTAL GENERAL	0	0	-5,000.00	-5,000.00	.00	5,000.00	100.0%
TOTAL REVENUES	0	0	-5,000.00	-5,000.00	.00	5,000.00	